4/19/2011 Application

Serial number: 11110002 Project category: Education

Note: Please note that the **Small Grant** annual deadlines are 1 March, 1 June, 1 September and 1 December. The electronic application must be submitted on-line by the relevant deadline, and the printed version—accompanied by the required documents—must be either postmarked or hand-delivered to the IVF no later than the day that follows the given deadline.

APPLICATION FORM FOR THE SMALL GRANTS PROGRAM

1. Applicant

Slovenská n.o.

Name of the organization in English: Slovak NGO

Address: Slovenská 1, Bratislava, 80000, SK

Name of the statutory representative: Peter Slovák Identification No. of the organization: 31111111 Registered VAT Payer: No

VAT Compensation:

Phone: 00421211111111

Fax:

E-mail: slovakngo@gmail.com
Website: www.slovakngo.sk
Coordinator of the project: Peter Slovák
Coordinator's e-mail: slovakngo@gmail.com

Coordinator phone: 0042121111111

Represented by: Peter Slovák

2nd Visegrad Workshop

Project output: Publication, Workshop & training

2. Project partners

Partner No. 1.

Name of the organization in its native language: Česká n.o.				
Name of the organization in English: Czech NGO				
Address: Česká 2, Praha, 1/11, CZ		CZ		
Statutory representative: Petr Čech	BIN: 22222222			
Registered VAT payer: No	VAT Compensation: -			
Phone: +42022222222	Fax:			
E-mail: czechngo@gmail.com	Website: www.czechngo.cz			

Role of the partner: The project partner will co-organize the workshop; Ceska n.o. will coordinate lecturers from the Czech Republic and secure promotion campaign in the Czech Republic

Previous cooperation with project partner: The partner took part in the workshop in 2010—we've had a very good experience with them.

Partner No. 2.

Name of the organization in its native language: Magyar Szervezet				
Name of the organization in English: Hungarian NGO				
Address: Fenyves utca 3, Budapest, 1333, HU		HU		
Statutory representative: Sándor Nagy BIN: 1333333				
Registered VAT payer: No VAT Compensation: -		-		
Phone: +3613333333 Fax:				
		<u> </u>		

E-mail: magyarszervezet@gmail.com | Website: www.magyarszervezet.hu

Role of the partner: this project partner will coordinate lecturers from Hungary, will will coordinate publishing of the workshop results in Hungarian media.

Previous cooperation with project partner: The partner took part in the workshops in 2009 and 2010. We have had an overall positive experience with their work.

Partner No. 3.

Name of the organization in its native language: Pol	lska NGO
Name of the organization in English: Polish NGO	
Address: Pilsudskiego 5, Warsaw, 05-000, PL	PL
Statutory representative: Leszek Nowak	BIN: 144444444
Registered VAT payer: Yes	VAT Compensation: No
Phone: +485555555	Fax:
E-mail: polskango@gmail.com	Website: www.polskange.pl

Role of the partner: The project partner will coordinate lecturers from Poland and will disseminate the information through Polish academia and media.

Previous cooperation with project partner: The partner took part in the workshop in 2010. We have had a very good experience with them.

3. Short project description

4. Detailed project description

max. 1800 characters

5. Target groups and groups benefiting from the project

max. 800 characters

6. Events

Event	City	Country	From	Until	Number of participants
Workshop	Bratislava	SK	10/6/2011	12/6/2011	40(50))

7. Phases

From	Until	Description of the phase
05/2011	05/2011	Preparatory works (contacting NGO-s, sending invitations etc.)
06/2011	06/2011	Workshop organization, evaluation, preparation of the publication
07/2011	07/2011	Print of publication
08/2011	08/2011	Project evaluation, Preparation of the financial settlement and final report for IVF

8. Expected outputs

9. Planned PR activities

10. Previous experience in the field

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Previous applications submitted to the Fund : 2011/ Small grants March deadline

Previous projects approved by the Fund: 13000-2007-IVF

11. Continuation of the project

(Will the project continue after the period proposed in this application? How?)

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max. 800 characters

12. Implementation period from 05.2011 to 08.2011

Total costs of the project: 14,450

Contribution requested from the Fund: 5,000

% of total project costs: 34.60

A. Contributions for the project (in EUR)

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	Confirmed	Expected	Total
International Visegrad Fund		5,000	5,000
Your own financial contribution	1,000		1,000
Financial contribution of other organizations:			
1. Open Society Foundation, Bratislava		3,000	3,000
Your own "in kind" contribution:			
own resources:			
1. own company car	500		500
organizational costs:			
1. project coordination	800		800
2. project accounting	400		400
"In kind" contributions of other organizations:			
own resources:			
1. Ceska NGO, transportation costs	750		750
2. Magyar NGO, transportation costs	500		500
3. Polska NGO, transportation costs	1,500		1,500
Other contributions or receipts:			
1. Income from registration fees,		1,000	1,000
Total	5,450.00	9,000.00	14,450.00

B. Project Costs

	Items	Price of single item	Requested contribution	
		in EUR	in EUR	in %
1.	Printing and publishing costs, delivery	1,500.00	550.00	36.67
2.	Rent of premises and related technical services	2,050.00	0.00	0.00
3.	Fees for artists	0.00	0.00	0.00
4.	Fees for experts	2,000.00	1,000.00	50.00
5.	Accommodation and board	3,200.00	3,200.00	100.00
6.	Transportation costs	3,250.00	0.00	0.00

7.	Translation, interpreting costs	0.00	0.00	0.00
8.	Awards and prizes	0.00	0.00	0.00
9.	Office supplies and consumption material	0.00	0.00	0.00
10.	PR costs	800.00	0.00	Ø.00
11.	Website design and update	200.00	0.00	0.00
12.	Overhead	250.00	250.00	100.00
13.	Personnel costs	1,200.00	0	0,00
Tota	I	14,450.00	5,000.00	34.60

C. Budget breakdown

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	Type of cost item	Unit name	Unit description	Unit cos	No. of units	Total
	Printing and publishing costs, delivery	Print of publication	500 copies/2 EUR	2.00	500.00	1,000.00
2.	Printing and publishing costs, delivery	Print of invitations	200 copies/2,5 EUR	2.50	200.00	500.00
3.	Rent of premises and related technical services	Rent of the workshop premises	2 days/1025 EUR	025.00	2.00	2,050.00
4.	Fees for experts	Fees for lecturers	5 lecturers; 400 EUR/lecture	400.00	5.00	2,000.00
5.	Accommodation and board	Accommodation (including half board)	40 person/2 nights/30 EUR	30.00	80.00	2,400.00
6.	Accommodation and board	Board - coffee breaks	4 coffee breaks/200 EUR	200.00	4.00	800.00
7.	Transportation costs	Transportation of Czech partner	Praha- Bratislava and back	750.00	1.00	750.00
8.	Transportation costs	Transportation of Hungarian partner	Budapest- Bratislava and back	500.00	1.00	500.00
9.	Transportation costs	Transportation of Polish partner	Warsaw- Bratislava and back	1,500.00	1.00	1,500.00
10.	Transportation edsts \	Transportation around Bratislava	own car	500.00	1.00	500.00
11.	PR costs (e.g. advertising)	Newspaper advertisement	4 advertisements in newspapers	200.00	4.00	800.00
12.	Website design and update	Website design and update	4 months/50 EUR	50.00	4.00	200.00
13,	Overhead (max. 5% of the Fund's contribution)	Telephone bills	25 Pre-paid cards/10 EUR	10.00	25.00	250.00
14.	Personnel costs	Coordinator	1 person/4 months	200.00	4.00	800.00
15.	Personnel costs	Accountant	1 person/4 months	100.00	4.00	400.00
Total						14,450.00

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13. Expected results and potential risks

14. Declaration

On behalf of the Applicant I confirm the assumption of obligations connected with the realization of the project and I declare that all information included in this project proposal are true and that the relevant institutions which shall co-operate in the framework of the proposed activities, have approved the project. Along with previous declaration I substantiate my consent with all contractual conditions specified in the part 11 of this Application/Contract for financing.

I agree with the publication of the project if there shall be need.

I agree that the Fund processes personal data contained in this form.

Drawn up in Bratislava, on 19.4.2011

Signature of the statutory representative of the Applicant